



US Army Corps
of Engineers

HYDROPOWER STRATEGIC PLANNING WORKSHOP

"Shaping the Future of the Corps Hydropower Program"
Marriott Denver West, Denver, CO
20-22 July 2004

PROGRAM (Rev. 17JUN04)

Day 1 (TUES)

- 0800 Welcome & Introduction *Mike White*, Community of Practice Leader, Operations
Why is strategic planning important *ASA(CW) (TBA) & OMB (Sarah Meadows-Tolleson)*
- 0845 Overview of the Hydropower Program *Hiroshi Eto*
- State of the Hydropower Program
 - Status of Strategic Planning
 - How the Strategic Plan will be used
- 0915 Plenary Panel Perspectives PMA Liaison Office
Bob Porter, Jack Dodd, Jon Worthington
Customer Representatives:
Tom Graves (Mid-West)
Ted Coombes (Southwest)
George Taylor (Southeast)
Roger Smith (Southern Mississippi)
Rick Henley (Jonesboro, Arkansas)
Others
- 1015 Break
- 1130 Lunch - guest speaker *Craig Holt*, "Guidelines to Strategic Success"
- 1315 Mission, Vision & Objectives *Hiroshi Eto, Facilitator*
- 1445 Break
- 1500 Instructions for Small Group Work *Donna Ayres; IWR*
(look at what's missing, what's in conflict, select a reporter)
- 1530 - 1630 Group Work (Round I)
- (a) Performance, Measuring Performance; Setting Goals.
 - (b) Guiding Principles for the Corps Hydropower Program.
 - (c) Functioning as a Community of Practice, An Interdependent Team of Stakeholders.
 - (d) Managing Workforce Assets to Meet Our Future Challenges.
 - (e) Research, Development and Application of New Technologies and Products.
 - (f) Investment Strategies for the Future.
 - (g) Communication Strategies and Knowledge Management.
 - (h) Other(s).
- 1630 - 1700 Day I wrap-up

Day 2 - WED

0800 Small Groups (Round I) Finalize their Work

0900 Break

0930 SMALL GROUP BRIEF-OUTS

1200 Luncheon *Carl Vansant, Editor in Chief of Hydro Review*

1330 Small Group Work Introduction Donna Ayres

1345 Small Group Work (Round II)
Give out products of Round I
Instructions: prioritize top 3 recommendations.

1545 SMALL GROUP BRIEF-OUTS

1645 Facilitators meet to review outputs, focuses on key points

Day 3 - THURSDAY

0800 Introductions *Hiroshi Eto*

0815 U.S. Bureau of Reclamation *Deborah Linke, Manager of Power Resources Office, USBR*
Strategic Planning Process at USBR

0900 Power Operations Reviews *Mitch Samuelian, Power Resources Office, USBR*

1000 Break

1030 Bonneville Power Administration *Mark Jones, Manager of Federal Hydro*
Strategic Planning Process in the Federal Columbia River Power System

Wrap Up/Summary Roy Harvison - town hall with all
Ask participants and Panelists why this workshop was valuable and 3 Points to keep in mind for
future.

Clarify our next steps ..the way forward.

1200 Close

1330 - 1600 (Tours - details TBD) - WAPA Power Operations Simulator
<http://www.eptc.wapa.gov/>