

Southwestern Power Administration

**Preference Customer Funding of
Corps Hydropower Non-routine
Maintenance Projects Through the
Jonesboro MOA**

Southwestern Power Administration

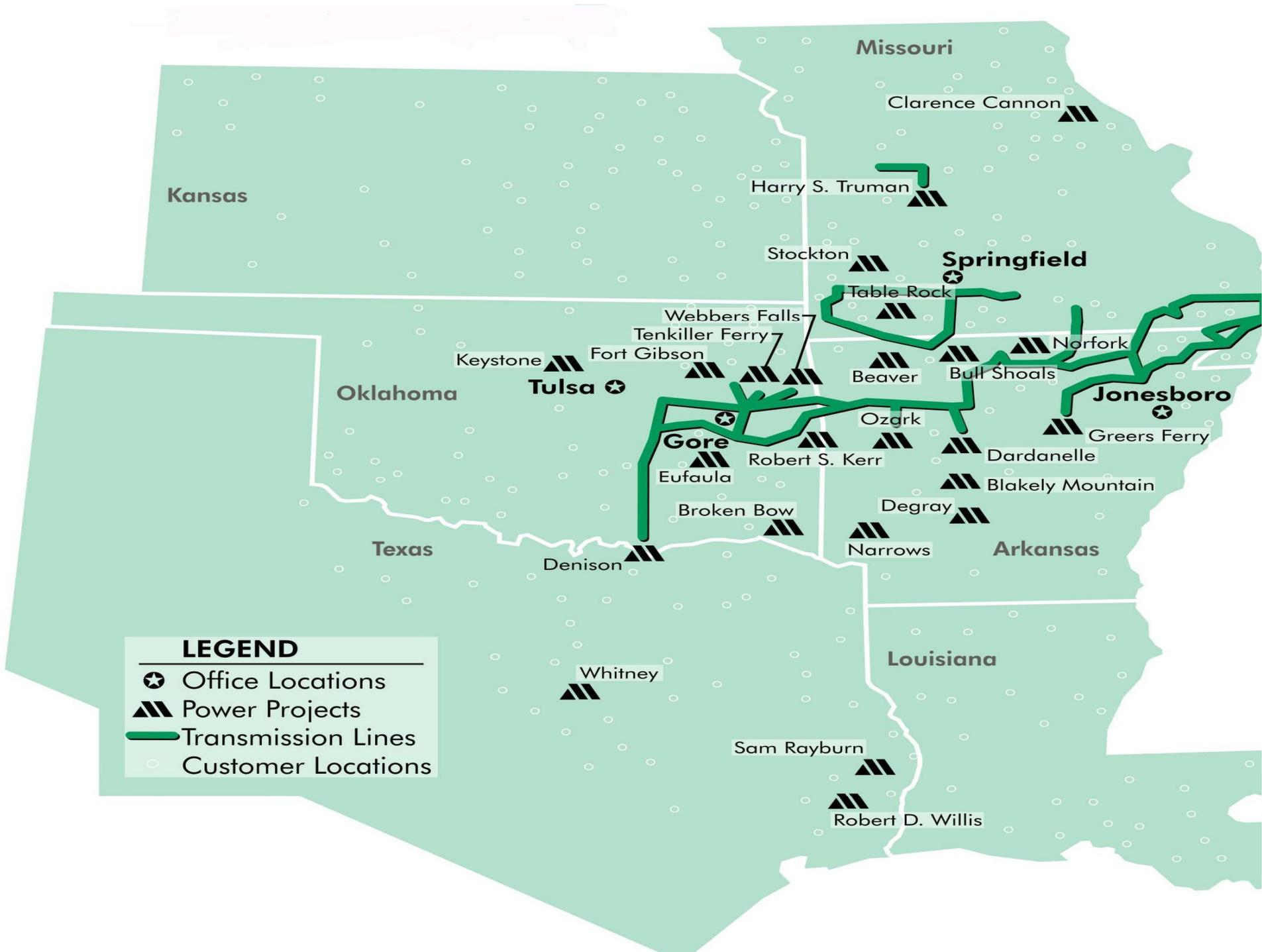
- Agency of the Department of Energy
- 24 Corps of Engineers Projects in Six Corps Districts and Three Corps Divisions
- Markets to Public Bodies & Cooperatives
- Six State Marketing Area
- Cost Based Rates with Sound Business Principles
- Repay Federal Investment
- Optimum Resource Utilization

Southwestern Power

Administration Customers:

- 22 Cooperatives
- 78 Municipalities
- 3 Military bases

8 million end users



Jonesboro Memorandum of Agreement

- Among Jonesboro, Corps and Southwestern
- Purpose – to fund “non-routine” maintenance, rehabilitation or modernization activities at Corps Powerplants in Southwestern’s Region

Jonesboro Memorandum of Agreement (cont.)

- Mechanics – How the MOA Process Works
 - Hydropower Committee
 - Hydropower Council
 - Customer Approval
 - Sub-agreement Process

Corps Funding to Date Through the Jonesboro MOA

- FY 2000 – \$7,056,000
- FY 2001 – \$6,263,000
- FY 2002 – \$4,125,000
- FY 2003 – \$9,312,000
- FY 2004 – \$17,744,000
- FY 2005 – \$17,491,000
- FY 2006 – \$21,696,000
- FY 2007 – \$46,376,000
- FY 2008 – \$17,900,000

- **Total – \$147,693,000**

Corps District Funding to Date Through the Jonesboro MOA

District	\$
Fort Worth	1,728,000
Kansas City	11,243,000
Little Rock	47,700,000
St. Louis	2,615,000
Tulsa	77,892,000
Vicksburg	6,785,000
Total	147,963,000

Additional Corps Projects Approved for Funding Through the Jonesboro MOA

- 17 Projects in Five Corps Districts
- Cost for the Projects - \$18,500,000