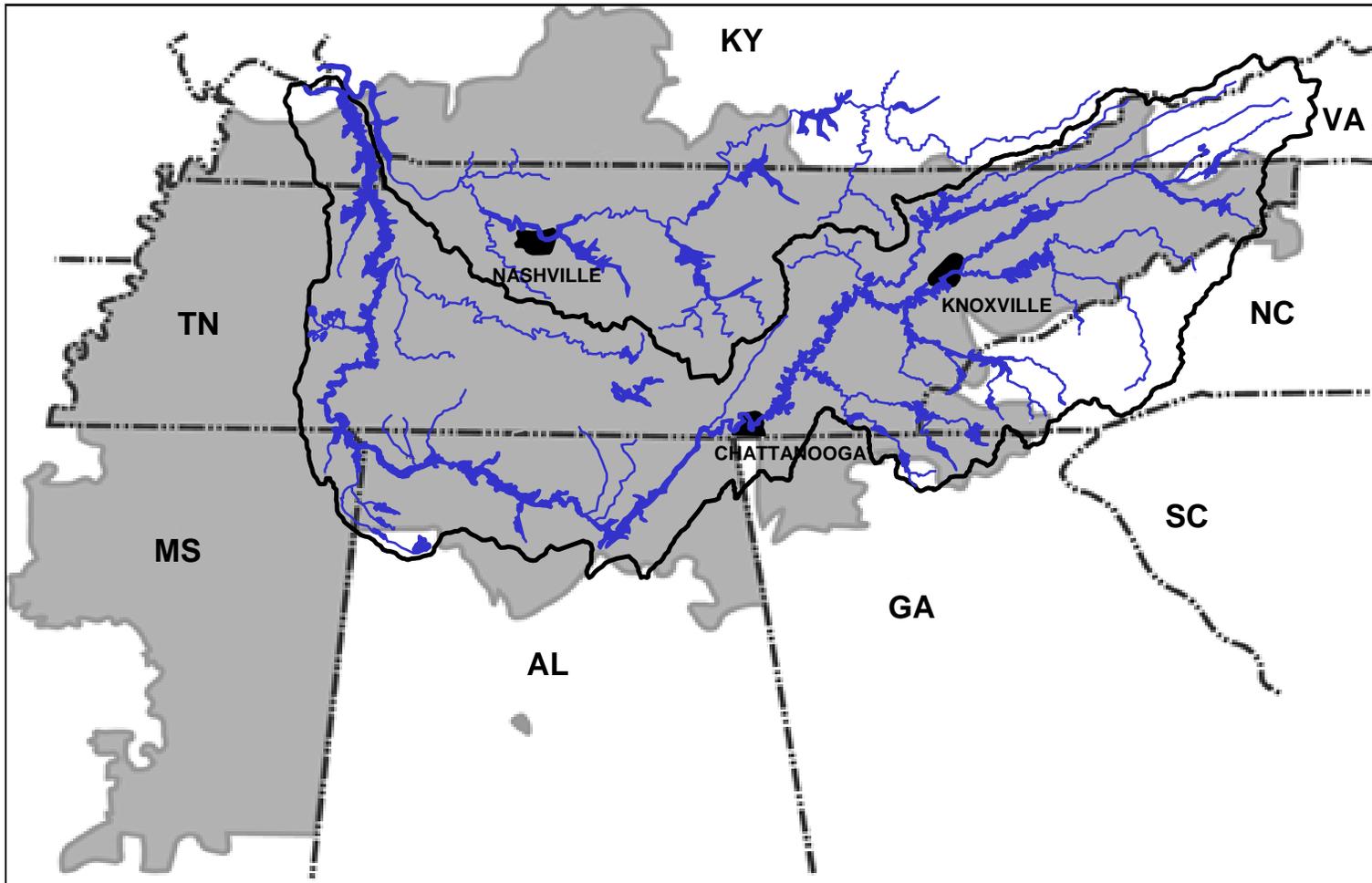


## Tennessee Valley Public Power Association:

- Non-profit regional service organization
- Members are the 159 electric utilities who purchase wholesale electric power from TVA
  - 109 municipal utilities
  - 50 electric cooperatives
- 8.5 million customers over a seven state region
- TVA system maximum peak load – 33,482 MW

## TVA Power Service Area



# Cumberland Hydropower System Funding Arrangements

- Normal O&M and capital expenses
- Unit rehabilitation work
  - Short-term MOA's
  - Successes
  - Issues
  - Long-term solution needed

## Major Cumberland System Rehabilitation - Issues to Address

- Development of comprehensive rehabilitation program
  - Budget and scheduling
  - Financing
  - Ensuring return on investment to customers
- Development of new MOA
- Accomplishing projects on budget and schedule
- Program oversight