

Hlebechuk  
30-Jun-05

NUMBERS FOR USE IN SIMPASS

Average monthly outflows in kcfs

| Project | July | Aug | Sep | Oct | Nov | Dec |
|---------|------|-----|-----|-----|-----|-----|
|---------|------|-----|-----|-----|-----|-----|

Scenerio 1

Libby drafts to 2439' August 31

|     |     |     |     |     |     |     |
|-----|-----|-----|-----|-----|-----|-----|
| LWG | 35  | 28  | 22  | 17  | 17  | 19  |
| MCN | 163 | 145 | 112 | 102 | 118 | 132 |

Scenerio 2

Libby drafts to 2439' September 30

|     |     |     |     |     |     |     |
|-----|-----|-----|-----|-----|-----|-----|
| LWG | 35  | 28  | 22  | 17  | 17  | 19  |
| MCN | 158 | 139 | 117 | 102 | 118 | 132 |

NOTE:

The July - Sep monthly averages were based on the 6/28 STP inflows. We assumed Kootenay Lake maintained about 1744' at the end of September in both scenerios.

The Oct - Dec monthly averages were based on actual average monthly outflows in 2002 - 2004, years during which Dworshak reached 1520' in September (not the end of August) which is expected operation in 2005.